## CITY OF NEWTON, MASSACHUSETTS PURCHASING DEPARTMENT COMPARISON OF BIDS

## INVITATION #13-13 S&D Mentoring Services to NPS

Bid Opening: August 16, 2012 - 10:00 AM School / Cindy Brown

| Bidders  | months | Metro West YMCA |           |
|--|--------|-----------------|-----------|
|  |        | per month       | Total     |
| Labor: Program Director: .6 FTE  | 12     | 3,000.00        | 36,000.00 |
| Labor: Fitness Mentoring Coordinator 1.0 FTE                                   | 12     | 4,939.00        | 59,268.00 |
| Labor: Mentoring Assistants 1.3 FTE  | 12     | 3,283.00        | 39,396.00 |
| Estimated materials, supplies and operational reimbursable expenses*           | 12     | 2,970.25        | 35,643.00 |
| TOTAL MENTORING SERVICES – Labor, Materials, Supplies and<br>Operational Costs |        | \$170,307.00    |           |

<sup>\*</sup>All material, supplies and operational costs, with prior NPS approval, will be reimbursed at purchase price with corresponding receipts submitted with monthly invoice.

Award Recommended To:

Chief Procurement Officer Date

Department Head Date

Mayor or his designee Date

|                          | NOTES REGARDING SUBMITTED BIDS |
|--------------------------|--------------------------------|
| Total corrected by Excel |                                |
|                          |                                |
|                          |                                |